

FY-22 CAPT PHASING PLAN (Line)

Competitive Category		1 Oct 21	1 Nov 21	1 Dec 21	1 Jan 22	1 Feb 22	1 Mar 22	1 Apr 22	1 May 22	1 Jun 22	1 Jul 22	1 Aug 22	1 Sep 22	Total	Selects	Comp Cat
URL	Monthly	30	6	6	6	5	6	6	6	6	6	6	109	198	198	URL
	TO DATE	30	36	42	48	53	59	65	71	77	83	89	198			
HR	Monthly	1	1	0	0	0	1	0	0	1	0	0	5	9	9	HR
	TO DATE	1	2	2	2	2	3	3	3	4	4	4	9			
PMP	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	PMP
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
EDO	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	EDO
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
AED	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	AED
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
AMD	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	AMD
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
IP	Monthly	1	0	1	0	0	0	1	0	0	0	1	4	8	8	IP
	TO DATE	1	1	2	2	2	2	3	3	3	3	4	8			
CW	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	CW
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
INT	Monthly	2	0	0	0	1	0	0	1	0	0	1	5	10	10	INT
	TO DATE	2	2	2	2	3	3	3	4	4	4	5	10			
PAO	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	PAO
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
FAO	Monthly	1	0	0	1	0	0	0	1	0	0	0	4	7	7	FAO
	TO DATE	1	1	1	2	2	2	2	3	3	3	3	7			
OCN	Monthly	1	0	0	0	0	0	0	0	1	0	0	2	4	4	OCN
	TO DATE	1	1	1	1	1	1	1	1	2	2	2	4			
LDO(SURF)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(SURF)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
LDO(NUC/SUB)	Monthly	1	0	0	0	0	0	0	0	0	0	0	2	3	3	LDO(NUC/SUB)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	3			
LDO(AVN)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(AVN)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
LDO(GEN)	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	LDO(GEN)
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
TOTAL	MONTH	49	7	8	9	7	9	7	11	9	7	10	160	293	293	ALL
TOTAL	TO DATE	49	56	64	73	80	89	96	107	116	123	133	293			
Monthly % TO DATE		16.7%	19.1%	21.8%	24.9%	27.3%	30.4%	32.8%	36.5%	39.6%	42.0%	45.4%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%		